

JACKSON CENTRAL APPRAISAL DISTRICT

May 28, 2025

Board of Directors/Governmental Officers
Jackson Central Appraisal District
District Taxing Units

Ladies and Gentlemen:

Pursuant to the Board of Directors Budget meeting held on July 29, 2025 the Board of Directors for the Jackson Central Appraisal District has approved the budget for the 2026 fiscal year. The approved budget represents approximately 14.21 % or a \$203,651.00 increase in expenditures which includes software and/or hardware acquisition, as compared to the 2025 fiscal year.

Respectfully yours,

Rufino H. Lozano, RPA/RTA/CTA
Interim Chief Appraiser
Jackson Central Appraisal District

Jackson CAD 2026 Estimated Budget

	2025 BUDGET	Forecast
EXPENSES		
6010- SALARIES	556,925	450,000
6019-LONGEVITY	10,160	10,000
6022 FICA	35,160	28,410
6023-MEDICARE	8,220	6,642
6020-RETIREMENT	98,240	79,379
6021-HOSPITALIZATION	124,300	100,435
6024-UNEMPLOYMENT	1,460	1,500
6025-WORKERS COMP	5,430	5,500
6030-BOARD OF DIRECTORS	1,500	1,500
6031-APPRAISAL REVIEW BOARD	15,400	18,000
6037-PROFESSIONAL SERIVCE	221,240	329,000
6040-OFFICE EQUIPMENT	15,000	15,000
6041-MAPS & SUPPLIES	33,570	37,000
6042-OFFICE SUPPLIES	10,000	11,000
6043-POSTAGE	14,000	17,500
6044-COPIER LEASE	2,280	2,300
6046-TELEPHONE	4,260	4,300
6047-Office Insurance	7,940	9,500
6048-OFFICE SPACE MORTGAGE	37,800	37,800
6049-PUBLIC & LEGAL NOTICE	1,000	1,000
6050-MISCELLANEOUS	600	600
6051-APP AUTO ALLOWANCE	40,360	41,000
6052-TUITION & REGISTRATION	7,700	8,000
6053-MEALS,MILEAGE & ROOM	26,530	30,600
6054-FEES&DUES	4,760	5,000
6055-BOOKS&SUBSCRIPTION	3,000	3,000
6056-BOND PREMIUMS	0	0
6057-AUDIT	9,000	12,000
6058-COMPUTER SUPPLIES	3,500	3,900
6059 - JANITORIAL/LAWN MAINTENANCE	9,960	10,000
6060 - JANITORIAL/LAWN SUPPLIES	1,800	1,800
6061 - UTILITIES	12,000	15,000
6062-RECORDS MANAGEMENT	1,000	1,000
6144-XEROX SUPPLIES	0	0
6151-COMPUTER MAINTENANCE	52,860	52,900
6152 - CONNECTING CIRCUITRY	3,360	3,400
6160 - TNT POSTCARDS	0	0
6170-LEGAL EXPENSE	53,000	53,000
RESERVE - new software	0	200,000
Contingency		30,000
	1,433,315	1,636,966